

## 2022-23 BUDGET & PRECEPT

	<b>2022-23 Budget</b>	<b>2022-23 Precept</b>		<b>2021-22 Precept</b>	<b>Spent at 30.11.21</b>	<b>Spent at 31.03.21 (YE)</b>
Professional Fees	650.00	650.00		610.00	586.00	580.00
Insurance	400.00	400.00		400.00	367.08	367.08
Power of Competence	200.00	200.00		200.00	0.00	322.00
Bank Charges	72.00	72.00		72.00	36.00	72.00
Clerk's Salary	6,200.00	6,200.00		6,500.00	3,107.52	6,079.47
Clerk's Mileage	70.00	70.00		100.00	17.10	8.55
Clerk's Pension	0.00	0.00		0.00	0.00	0.00
Postage, telecoms etc	150.00	150.00		150.00	80.00	120.00
Subscriptions	450.00	450.00		450.00	362.94	260.25
Consumables	100.00	100.00		173.00	52.83	99.38
Software Licences	150.00	150.00		127.00	97.32	233.84
Training	500.00	500.00		500.00	0.00	180.00
Web fees	140.00	140.00		125.00	125.00	215.00
Newsletter	300.00	300.00		400.00	92.00	133.00
Data Protection	40.00	40.00		35.00	35.00	35.00
Grounds Maintenance	1,000.00	1,000.00		500.00	0.00	140.00
Footpath Assistant	310.70	0.00	310.70 paid by SCC	360.00	0.00	223.43 spent from SCC grant 96.64
Equipment repair/main.	200.00	200.00		400.00	0.00	733.27
Waste management	400.00	400.00		450.00	335.20	409.94
Street Lighting	750.00	750.00		650.00	0.00	699.12
Tree Surgery	1,000.00	1,000.00		1,000.00	680.00	680.00
Info Box	50.00	50.00		50.00	0.00	241.11
Section 19(3) LGA 1972						
Payment to CIO	8,250.00	8,250.00		13,135.00	13,135.00	15,286.00
PWLB Contingent Fund	0.00	0.00		0.00	0.00	0.00
PWLB	13,151.84	151.84		152.00	0.00	13,151.84 met by gift
MSDC Business Rates	3,000.00	3,000.00	ringfence	3,892.00	3,892.03	
General Reserve	5,000.00	5,000.00	ringfence	1,000.00	0.00	0.00
Churchyard Maintenance	3,000.00	3,000.00	ringfence	1,000.00	0.00	ringfence 30.00

MSDC Parish Grant	0.00	0.00	-204.00	0.00	
<b>Total</b>	<b>45,534.54</b>	<b>32,223.84</b>	<b>32,227.00</b>	<b>23,001.02</b>	175.00 Memorial Statue <b>40,348.49</b>

**A 2022/23 precept demand of 32,223.84 presents a 2.41% reduction on 2021/22**

**PWLB details:**  
**PW 487910 June 2009 to June 2028 (20 years) repayments 5,027.75 x 2 annually**  
**PW 498630 December 2010 to December 2030 (20 years) repayments 1,548.17 x 2 annually**